



# Developing a County Wide Plan for Seniors

October 27, 2014

Joint Health & Social Services Committee

# PRESENTATION OVERVIEW

- Updates on implementing BOS Directives
  - Supports for CBO's
  - Planning to Plan
  
- Enhanced County wide plan for Seniors
  - Building upon current foundation
  - Elements of an enhanced plan

# UPDATE ON BOS DIRECTIVES

- CBO Funding
- CBO Technical Support
- Enhanced County Plan for Seniors

# CBO FUNDING

- 15% augmentation for AAA senior services contracts
- \$63,655 sequestration backfill
- \$408,288 State & Federal one-time only funds
- Board Letter will incorporate all three funding sources
  - = CBO's revise budgets / contracts once

# CBO TECHNICAL ASSISTANCE

- CBO input solicited
- Research completed regarding vendor options
- Anticipate offering a three year plan; variety of courses
- Anticipate launching pilot in early 2015

# SSA Senior Services

- In Home Supportive Services
- Veterans Services
- Adult Protective Services
- Public Guardian / Conservator
  
- Area Agency on Aging
  - Fed Mandate to develop County plan for Seniors

# HCSA / SSA PARTNERSHIPS

- PHN's stationed with IHSS and APS
- Senior Injury Prevention Program (Measure A/AAA)
- Emergency Preparedness Strategies for Community Dwelling Adults (ACPH/AAA)
- Community Gardens for low-income seniors (ACPH/Nutrition Services/AAA)
- Multi-Disciplinary Team Forums

# HCSA SENIOR SERVICES

- Dashboard of Investments
- MHSA Services- Older Adult System of Care
- Public Health Community Health plan- Seniors
- Senior Management planning:
  - Identify Gaps in Service
  - Identify Areas for Increased Investment
  - Identify Funding Sources



# COUNTY-WIDE PLAN FOR SENIORS

- SSA / HCSEA leadership collaboration
- SSA Policy Office research
- Data Sharing
- Integration of 'No Wrong Door'
- Advisory Commission on Aging ad-hoc committee
- Community Providers input on planning

# ELEMENTS OF A PLAN

- Demographic Analysis
- Needs Assessment:
  - Consumer Surveys: Multi-Languages/Print & Electronic
  - Focus Groups: Consumer/Provider/Community Group
  - Available Services/Gaps in Service
  - Priority Services/Programs
- Stakeholder Involvement
- Goals & Objectives

# TIMELINE

- October – December: Pre-planning: research, leadership meetings, Advisory Committee approved
- January 2015: AAA hires Planner; Advisory Commission begins recruiting members. Committee to meet bi-monthly
- February – April: Consumer Surveys developed/translated
- May – September: Surveys distributed/returned/tabulated
- October – January: Focus Groups
- February – April: Public Hearings
- May 2016: Final Report

# QUESTIONS

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