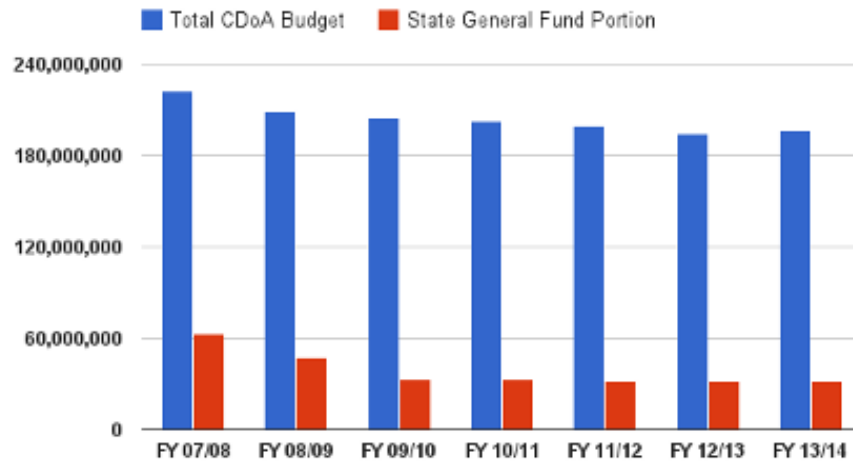


California Department of Aging - Budget History

	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
Total CDoA Budget	\$222,876,000	\$209,286,000	\$204,902,000	\$203,028,000	\$200,087,000	\$194,503,000	\$196,905,000
State General Fund Portion	\$62,736,000	\$47,141,000	\$33,360,000	\$33,086,000	\$32,545,000	\$32,118,000	\$32,184,000

The CDA's total budget is \$25.9 million less in FY 13/14 than it was in FY 07/08.

The total of State General Fund dollars in the CDA budget is \$30.5 million less in FY 13/14 than it was in FY 07/08.

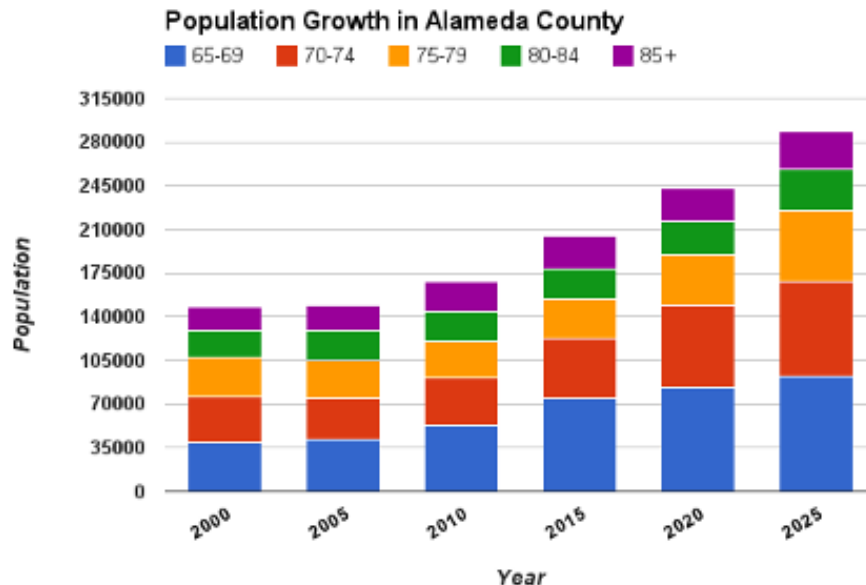


While the total CDoA budget and state portion has decreased by as much as 12% over the past several years, the senior population of Alameda has continued to increase and will continue to increase dramatically in the coming years.

Population Growth in Alameda County

Year	Age					Total
	65-69	70-74	75-79	80-84	85+	
2000	39752	36305	32059	21455	19053	148624
2005	41340	33894	29746	23669	20488	149137
2010	53216	37979	29260	23298	24722	168475
2015	74319	47922	32596	23028	26559	204424
2020	83486	65964	40637	25709	27538	243334
2025	92242	75614	57229	32660	30384	288129

Between 2000 and 2010, the number of Alameda County seniors 65+ grew by 21,000 people. Between 2010 and 2013, the 65+ population grew by over 20,000 people. This acceleration will increase. Over the next 12 years, Alameda County will add another 100,000 senior citizens.



*Historical and projected population growth sourced from the California Department of Finance